

CERTIFICATE

State of Kansas
County

2020

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

Kearny County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,436,902	4,227,296	41,015
Road & Bridge	68-5,101	8	1,947,150	777,879	7,548
Solid Waste	19-4501	9	154,750	104,773	1,017
County Health	65-204	9	132,097	120,074	1,166
Noxious Weed	2-1318	10	219,720	206,330	2,002
Emergency Services	65-6113	10	844,350	540,313	5,243
Library	12-1220	11	280,957	275,408	2,673
Appraiser's Cost	19-436	11	187,442	181,231	1,759
Employee Benefits	12-16,102	12	2,700,000	1,708,957	16,582
Special Alcohol and Drug		13	4,732		
E911		13	130,254		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Total County			12,038,354	8,142,262	79,005
Cemetery District #2	15-1015	18	142,000	119,339	1,580
Cemetery District #3	15-1015	18	55,000	12,370	1,450
Totals		xxxxx	12,235,354	8,273,971	
Budget Summary		19			
Neighborhood Revitalization Rebate		20			
					County Clerk's Use Only
					103,067,171
					Nov 1, 2019 Total
					Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email: jkennedy@kmc-cpa.com

Attest: *[Signature]* 2019
County Clerk

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

8,214,029
NO

[Signature]
[Signature]
[Signature]

Governing Body

CPA Summary
No assurance is provided.

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 7,799,497
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 7,799,497

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 531,523	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 34,707,737	
5b. Personal property 2018	- 31,653,351	
5c. Increase in personal property (5a minus 5b)	+ 3,054,386	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3,585,909	
10. Total estimated valuation July 1, 2019	102,981,086	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0361	
12. Percentage adjustment increase (12 times 3)	+ \$ 281,385	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 116,992	
15. Total Percentage Adjustments	\$ 398,377	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
22. Law enforcement expenses - 2020 budget:		+	<u>1,509,609</u>	
Law enforcement expenses - 2019 budget:		-	<u>1,481,005</u>	
CPI adjustment	1.50%		<u>22,215</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>6,389</u>
23. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2020 budget:		+	<u>844,350</u>	
Emergency medical expenses - 2019 budget:		-	<u>822,250</u>	
CPI adjustment	1.50%		<u>12,334</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>9,766</u>
25. Total Revenue Adjustments				<u>16,155</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>8,214,029</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	116,992
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	116,992

Exemption from Election Requirement Yes

~~Fire District #2~~
Cemetery #2

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	+	\$	<u>116,694</u>
2.	Debt service levy in 2019 budget	-	\$	<u>0</u>
3.	Tax levy excluding debt service		\$	<u>116,694</u>

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:	+		<u>413,044</u>
5.	Increase in personal property for 2019:			
5a.	Personal Property 2019	+		<u>27,867,979</u>
5b.	Personal property 2018	-		<u>26,582,900</u>
5c.	Increase in personal property (5a minus 5b)	+		<u>1,285,079</u>
				(Use Only if > 0)
6.	Valuation of property that has changed in use during 2019:			<u>0</u>
7.	Total valuation adjustment (sum of 4, 5c, 6)			<u>1,698,123</u>
8.	Total estimated valuation July, 1, 2019			<u>75,459,237</u>
9.	Total valuation less valuation adjustment (8 minus 7)			<u>73,761,114</u>
10.	Factor for increase (7 divided by 9)			<u>0.02302</u>
11.	Amount of increase (10 times 3)	+	\$	<u>2,687</u>
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>119,381</u>
13.	Debt service levy in this 2020 budget			<u>0</u>
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>119,381</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16.	Consumer Price Index adjustment (3 times 15)		\$	<u>2,917</u>
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>122,298</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	+	\$	<u>60,303</u>
2.	Debt service levy in 2019 budget	-	\$	<u>0</u>
3.	Tax levy excluding debt service		\$	<u>60,303</u>
2019 Valuation Information for Valuation Adjustments				
4.	New improvements for 2019:	+		<u>118,479</u>
5.	Increase in personal property for 2019:			
5a.	Personal property 2019	+		<u>6,839,758</u>
5b.	Personal property 2018	-		<u>5,070,451</u>
5c.	Increase in personal property (5a minus 5b)	+		<u>1,769,307</u>
				(Use Only if > 0)
6.	Valuation of property that has changed in use during 2019:			<u>0</u>
7.	Total valuation adjustment (sum of 4, 5c, 6)			<u>1,887,786</u>
8.	Total estimated valuation July, 1,2019			<u>27,521,849</u>
9.	Total valuation less valuation adjustment (8 minus 7)			<u>25,634,063</u>
10.	Factor for increase (7 divided by 9)			<u>0.07364</u>
11.	Amount of increase (10 times 3)	+	\$	<u>4,441</u>
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>64,744</u>
13.	Debt service levy in this 2020 budget			<u>0</u>
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>64,744</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16.	Consumer Price Index adjustment (3 times 15)		\$	<u>1,508</u>
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>66,252</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,588,449	244,709	2,621	11,344	10,936	620
0						
Road & Bridge						
Solid Waste	150,536	8,028	86	372	359	20
County Health	77,868	4,153	45	192	186	10
Noxious Weed	174,326	9,297	100	431	416	23
Emergency Services	771,458	41,143	441	1,907	1,839	104
Library	292,006	15,573	167	722	696	39
Appraiser's Cost	176,022	9,388	101	435	420	24
Employee Benefits	1,568,832	83,668	897	3,878	3,740	211

County Treas Motor Vehicle Estimate	415,959
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County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

Motor Vehicle Factor 0.05333

Recreational Vehicle Factor	0.00057
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16/20M Vehicle Factor	0.00247
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Commercial Vehicle Factor 0.00238

Watercraft Factor	0.00013
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Motor Vehicle	General	26,527	20,000	20,000	8-145
General	Capital Improvement	395,601			19-120
General	Capital Equipment		1,026,869	472,000	19-119
Road & Bridge	Capital Equipment	350,000			19-119
Oil & Gas Depletion	General	539,563			19-271
General	Airport Improvement	167,963			19-120
	Total	1,479,654	1,046,869	492,000	
	Adjustments*				
	Adjusted Totals	1,479,654	1,046,869	492,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Airport Hanger	9/26/2014	84	2.33	425,000	190,645	66,176	66,176
				Totals	190,645	66,176	66,176

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Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,384,890	1,628,512	799,916
Receipts:			
Ad Valorem Tax	3,772,166	4,404,911	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32,075	20,006	22,942
Motor Vehicle Tax	274,624	226,650	244,709
Recreational Vehicle Tax		3,809	2,621
16/20M Vehicle Tax	6,333	9,498	11,344
Commercial Vehicle Tax		13,912	10,936
Watercraft Tax		511	620
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Antique tag	1,308	0	
Mineral Production Tax	63,306	57,000	45,000
Licenses, Fees and Permits:			
Mortgage Registration Fees	16,070		
County Officers Fees	70,710	50,000	50,000
Other Fees	3,090	0	
Use of Money and Property:			
Rent	21,900	20,000	20,000
Machinery & Equipment	665	0	
Operating transfers in:			
Operating Transfer In	26,527	20,000	20,000
Transfer from oil & gas depletion	539,563		
Interest on Delinquent Taxes	21,009	10,000	10,000
State Payment FEMA	189	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	209,734	180,000	150,000
Neighborhood Revitalization Rebate		-34,722	-25,894
Miscellaneous	71,493	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,130,762	4,991,575	572,278
Resources Available:	6,515,652	6,620,087	1,372,194

Kearny County

2020

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	6,515,652	6,620,087	1,372,194
Expenditures:			
County Commissioners	66,763	67,129	67,129
County Clerk	97,521	93,750	95,840
County Treasurer	124,847	128,070	130,650
Register of Deeds	68,780	109,315	111,235
County Attorney	138,044	127,907	128,047
Custodian	48,359	51,580	50,380
Zoning	54,592	54,938	56,703
Unified Courts	119,329	127,650	127,370
Courthouse General	846,648	1,046,320	1,144,018
Airport	34,123	47,350	47,350
Election	62,852	35,550	35,550
Senior Center	128,679	135,364	135,407
County Counselor	28,518	57,848	59,888
Community Development	62,137	76,050	76,550
Conservation District	40,000	50,000	65,000
Fire & Rescue	147,651	0	0
Sheriff	1,309,335	1,481,005	1,509,609
Mental Health	5,000	5,000	10,000
SDSI/RCDC	15,000	15,000	15,000
Beymer Water Rec & Park	16,190	20,600	20,600
Deerfield Community Center	51,811	69,100	69,300
Deerfield Parks & Rec.	5,000	5,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	51,282	40,000	50,000
Free Fair	120,000	120,000	120,000
Historical Society	153,331	150,000	150,000
Extension Council	155,000	155,000	160,000
Hospital/HPRV	501,276	501,276	501,276
WKCAC	5,000	5,000	5,000
CASA	1,000	1,000	1,000
City on a Hill	2,500	2,500	3,000
Gun Club	700	4,000	4,000
Operating Transfers	563,564	1,026,869	472,000
0	0	0	0
Reimbursements	-147,692	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,887,140	5,820,171	5,436,902
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,887,140	5,820,171	5,436,902
Unencumbered Cash Balance Dec 31	1,628,512	799,916	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	4,887,408	5,820,171	5,436,902
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,436,902
Tax Required			4,064,708
Delinquent Comp Rate: 4.0%			162,588
Amount of 2019 Ad Valorem Tax			4,227,296
CPA Summary			
No assurance is provided.			

Kearny County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commissioners			
Personal Services	65,329	65,329	65,329
Contractual	774	1,550	1,550
Commodities	660	250	250
Capital Outlay			
Total	66,763	67,129	67,129
County Clerk			
Personal Services	93,613	90,130	91,220
Contractual	2,496	2,870	3,620
Commodities	1,412	750	1,000
Capital Outlay			
Total	97,521	93,750	95,840
County Treasurer			
Personal Services	120,102	121,470	124,000
Contractual	2,579	2,140	2,125
Commodities	2,076	4,460	4,525
Capital Outlay	90	0	
Total	124,847	128,070	130,650
Register of Deeds			
Personal Services	61,682	93,340	95,255
Contractual	3,482	5,975	5,980
Commodities	131	3,500	3,500
Capital Outlay	3,485	6,500	6,500
Total	68,780	109,315	111,235
County Attorney			
Personal Services	124,243	108,907	109,047
Contractual	10,050	14,600	14,600
Commodities	3,751	3,900	3,900
Capital Outlay		500	500
Total	138,044	127,907	128,047
Custodian			
Personal Services	20,201	20,000	22,000
Contractual	25,080	25,580	22,380
Commodities	2,252	5,000	5,000
Capital Outlay	826	1,000	1,000
Total	48,359	51,580	50,380
Zoning			
Personal Services	50,624	50,423	51,463
Contractual	2,920	3,440	3,440
Commodities	1,048	1,075	1,800
Capital Outlay			
Total	54,592	54,938	56,703
Unified Courts			
Personal Services			
Contractual	117,862	111,350	115,370
Commodities	1,467	2,000	2,000
Capital Outlay		14,300	10,000
Total	119,329	127,650	127,370
Total - Page 7b	718,235	760,339	767,354

Kearny County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Courthouse General			
Personal Services	6,900	4,300	4,300
Contractual	470,592	536,020	543,718
Commodities	38,952	45,500	46,000
Capital Outlay	330,204	460,500	550,000
Total	846,648	1,046,320	1,144,018
Airport			
Personal Services	4,722	3,650	3,650
Contractual	7,722	9,300	9,300
Commodities	17,095	5,400	5,400
Capital Outlay	4,584	29,000	29,000
Total	34,123	47,350	47,350
Election			
Personal Services	23,772	11,250	13,450
Contractual	17,198	11,000	21,000
Commodities	558	1,500	1,100
Capital Outlay	21,324	11,800	
Total	62,852	35,550	35,550
Senior Center			
Personal Services	106,620	113,704	93,947
Contractual	11,891	9,160	11,660
Commodities	10,168	12,500	15,800
Capital Outlay			14,000
Total	128,679	135,364	135,407
County Counselor			
Personal Services	27,000	55,098	57,138
Contractual	915	1,250	1,250
Commodities	603	1,000	1,000
Capital Outlay		500	500
Total	28,518	57,848	59,888
Community Development			
Personal Services	36,702	48,000	48,500
Contractual	25,236	26,550	26,550
Commodities	199	1,000	1,000
Capital Outlay		500	500
Total	62,137	76,050	76,550
Conservation District			
Appropriation	40,000	50,000	65,000
Total	40,000	50,000	65,000
Fire & Rescue			
Personal Services	90,605		
Contractual	22,339		
Commodities	34,707		
Capital Outlay			
Total	147,651	0	0
Total - Page7c	1,350,608	1,448,482	1,563,763

Kearny County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Sheriff			
Personal Services	1,006,188	1,146,030	1,151,434
Contractual	174,204	161,950	175,650
Commodities	66,337	71,525	74,025
Capital Outlay	62,606	101,500	108,500
Total	1,309,335	1,481,005	1,509,609
Mental Health			
Appropriation	5,000	5,000	10,000
Total	5,000	5,000	10,000
SDSI/RCDC			
Appropriation	15,000	15,000	15,000
Total	15,000	15,000	15,000
Beymer Water Rec & Park			
Personal Services	7,890	12,000	12,000
Contractual	3,117	6,550	6,550
Commodities	5,183	2,050	2,050
Capital Outlay			
Total	16,190	20,600	20,600
Deerfield Community Center			
Personal Services	35,710	37,550	38,000
Contractual	14,544	23,000	23,750
Commodities	1,557	6,050	5,050
Capital Outlay		2,500	2,500
Total	51,811	69,100	69,300
Deerfield Parks & Rec.			
Appropriation - Recreation	5,000	5,000	5,000
Total	5,000	5,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	51,282	40,000	50,000
Total	51,282	40,000	50,000
Total - Page7d	1,463,618	1,645,705	1,689,509

Kearny County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Free Fair			
Appropriation	120,000	120,000	120,000
Total	120,000	120,000	120,000
Historical Society			
Appropriation	153,331	150,000	150,000
Total	153,331	150,000	150,000
Extension Council			
Appropriation	155,000	155,000	160,000
Total	155,000	155,000	160,000
Hospital/HPRV			
Appropriation	501,276	501,276	501,276
Total	501,276	501,276	501,276
WKCAC			
Appropriation	5,000	5,000	5,000
Total	5,000	5,000	5,000
CASA			
Appropriation	1,000	1,000	1,000
Total	1,000	1,000	1,000
City on a Hill			
Appropriation	2,500	2,500	3,000
Total	2,500	2,500	3,000
Gun Club			
Appropriation	700	4,000	4,000
Total	700	4,000	4,000
Operating Transfers			
Capital Improvement	395,601		
Capital Equipment		1,026,869	472,000
Airport Improvement	167,963		
Total	563,564	1,026,869	472,000
Total - Page7e	1,502,371	1,965,645	1,416,276

Kearny County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Total	0	0	0
Reimbursements			
Reimbursements	(147,692)	0	
Total	(147,692)	0	0
		0	
		0	
		0	
		0	
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Personal Services			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	(147,692)	0	0
Total - Page 7b	718,235	760,339	767,354
Total - Page 7c	1,350,608	1,448,482	1,563,763
Total - Page 7d	1,463,618	1,645,705	1,689,509
Total - Page 7e	1,502,371	1,965,645	1,416,276
Total Detail Expenditures**	4,887,140	5,820,171	5,436,902

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,794,733	2,521,176	911,691
Receipts:			
Ad Valorem Tax	459,283	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,757	2,697	
Motor Vehicle Tax	168,917	30,550	
Recreational Vehicle Tax	0	514	
16/20M Vehicle Tax	3,584	1,280	
Commercial Vehicle Tax	0	1,875	
Watercraft Tax	0	69	
Antique Tag	741		
Shared Revenue:			
Special City & County Highway	293,671	291,530	292,263
Connecting Links	50,032		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,765
Miscellaneous	414		
Does miscellaneous exceed 10% of Total R			
Total Receipts	987,399	328,515	287,498
Resources Available:	3,782,132	2,849,691	1,199,189

Adopted Budget	Prior Year	Current Year	Proposed Budget
Resources Available:	3,782,132	2,849,691	1,199,189
Expenditures:			
Salaries	533,712	716,000	724,250
Contractual	26,123	396,210	396,210
Commodities	316,786	744,390	744,390
Capital Outlay	54,291	81,400	82,300
Reimbursements	-19,956		
Operating Transfer Out:			
Transfer to Capital Equipment	350,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,260,956	1,938,000	1,947,150
Unencumbered Cash Balance Dec 31	2,521,176	911,691	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,000,000	1,938,000	1,947,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,947,150
Tax Required			747,961
Delinquent Comp Rate: 4.0%			29,918
Amount of 2019 Ad Valorem Tax			777,879

CPA Summary

No assurance is provided.

Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,599	50,773	45,031
Receipts:			
Ad Valorem Tax	152,195	144,515	xxxxxxxxxxxxxxxx
Delinquent Tax	1,049	793	753
Motor Vehicle Tax	6,402	8,989	8,028
Recreational Vehicle Tax		151	86
16/20 M Vehicle Tax	142	377	372
Commercial Vehicle Tax		552	359
Watercraft Tax		20	20
Antique Tag	30		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	15	-1,139	-642
Miscellaneous	3,209		
Does miscellaneous exceed 10% of Total I			
Total Receipts	163,042	154,258	8,976
Resources Available:	169,641	205,031	54,007
Expenditures:			
Personal Services	74,632	77,000	77,000
Contractual	16,013	24,350	39,900
Commodities	21,570	45,150	24,350
Capital Outlay	6,653	13,500	13,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	118,868	160,000	154,750
Unencumbered Cash Balance Dec 31	50,773	45,031	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	160,000	160,000	154,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		154,750
	Tax Required		100,743
Delinquent Comp Rate:	4.0%		4,030
Amount of 2019 Ad Valorem Tax			104,773

Adopted Budget County Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	45,153	22,289	5,401
Receipts:			
Ad Valorem Tax	44,184	74,753	xxxxxxxxxxxxxxxx
Delinquent Tax	371	239	389
Motor Vehicle Tax	2,878	2,710	4,153
Recreational Vehicle Tax	0	46	45
16/20 M Vehicle Tax	64	114	192
Commercial Vehicle Tax	0	166	186
Watercraft Tax	0	6	10
Antique Tax	14		
State Grant	7,000	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	7	-589	-735
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	54,518	84,445	11,240
Resources Available:	99,671	106,734	16,641
Expenditures:			
Personal Services	76,757	93,058	123,822
Contractual	230	2,350	2,350
Commodities	395	2,325	2,325
Capital Outlay		3,600	3,600
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	77,382	101,333	132,097
Unencumbered Cash Balance Dec 31	22,289	5,401	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	157,460	205,750	132,097
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		132,097
	Tax Required		115,456
Delinquent Comp Rate:	4.0%		4,618
Amount of 2019 Ad Valorem Tax			120,074

CPA Summary

No assurance is provided.

Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Noxious Weed			
Unencumbered Cash Balance Jan 1	61,999	42,823	11,451
Receipts:			
Ad Valorem Tax	116,903	167,353	xxxxxxxxxxxxxxxx
Delinquent Tax	991	608	872
Motor Vehicle Tax	8,693	6,892	9,297
Recreational Vehicle Tax	0	116	100
16/20 M Vehicle Tax	190	289	431
Commercial Vehicle Tax	0	423	416
Watercraft Tax	21	16	23
Antique Tax	40		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,319	-1,264
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	126,838	174,378	9,875
Resources Available:	188,837	217,201	21,326
Expenditures:			
Personal Services	53,785	51,000	59,000
Contractual	8,564	9,600	11,875
Commodities	91,483	117,150	145,845
Capital Outlay	0	28,000	3,000
Reimbursements	-7,818		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	146,014	205,750	219,720
Unencumbered Cash Balance Dec 31	42,823	11,451	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	545,925	822,250	219,720
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		219,720
	Tax Required		198,394
Delinquent Comp Rate:	4.0%		7,936
Amount of 2019 Ad Valorem Tax			206,330

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Emergency Services			
Unencumbered Cash Balance Jan 1	80,937	186,232	203,837
Receipts:			
Ad Valorem Tax	421,750	740,600	xxxxxxxxxxxxxxxx
Delinquent Tax	3,094	2,194	3,857
Motor Vehicle Tax	22,392	24,857	41,143
Recreational Vehicle Tax	0	418	441
16/20 M Vehicle Tax	396	1,042	1,907
Commercial Vehicle Tax	0	1,526	1,839
Watercraft Tax	56	56	104
Antique Tax	83		
State Aid	6,352		
Charges for Services	102,858	75,000	75,000
Donations	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-5,838	-3,310
Miscellaneous	9,600		
Does miscellaneous exceed 10% of Total			
Total Receipts	566,681	839,855	120,981
Resources Available:	647,618	1,026,087	324,818
Expenditures:			
Personal Services	401,514	558,300	581,600
Contractual	26,054	92,500	88,750
Commodities	32,004	56,950	59,000
Capital Outlay	1,814	114,500	115,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	461,386	822,250	844,350
Unencumbered Cash Balance Dec 31	186,232	203,837	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	545,925	822,250	844,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		844,350
	Tax Required		519,532
Delinquent Comp Rate:	4.0%		20,781
Amount of 2019 Ad Valorem Tax			540,313

CPA Summary

No assurance is provided.

Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,171	337	632
Receipts:			
Ad Valorem Tax	266,273	286,166	xxxxxxxxxxxxxxxx
Delinquent Tax	2,549	1,410	
Motor Vehicle Tax	25,587	15,974	15,573
Recreational Vehicle Tax	0	269	167
16/20 M Vehicle Tax	576	669	722
Commercial Vehicle Tax	0	981	696
Watercraft Tax	62	36	39
Antique Tax	119		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,210	-1,687
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	295,166	303,295	15,510
Resources Available:	303,337	303,632	16,142
Expenditures:			
Appropriation	303,000	303,000	280,957
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	303,000	303,000	280,957
Unencumbered Cash Balance Dec 31	337	632	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	303,000	303,000	280,957
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			280,957
Tax Required			264,815
Delinquent Comp Rate: 4.0%			10,593
Amount of 2019 Ad Valorem Tax			275,408

Adopted Budget Appraiser's Cost	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,282	5,984	3,043
Receipts:			
Ad Valorem Tax	167,479	172,502	xxxxxxxxxxxxxxxx
Delinquent Tax	1,287	877	880
Motor Vehicle Tax	9,754	9,939	9,388
Recreational Vehicle Tax	0	167	101
16/20 M Vehicle Tax	218	416	435
Commercial Vehicle Tax	0	610	420
Watercraft Tax	24	22	24
Antique Tax	45		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,332	-1,110
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	178,807	183,201	10,138
Resources Available:	185,089	189,185	13,181
Expenditures:			
Personal Services	65,964	67,296	68,596
Contractual	109,175	115,846	115,846
Commodities	2,479	1,000	1,000
Capital Outlay	1,487	2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	179,105	186,142	187,442
Unencumbered Cash Balance Dec 31	5,984	3,043	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	179,106	186,142	187,442
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,442
Tax Required			174,261
Delinquent Comp Rate: 4.0%			6,970
Amount of 2019 Ad Valorem Tax			181,231

CPA Summary

No assurance is provided.

Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,007,934	1,685,026	967,002
Receipts:			
Ad Valorem Tax	2,634,600	1,506,079	xxxxxxxxxxxxxxxx
Delinquent Tax	19,021	13,690	7,844
Motor Vehicle Tax	133,353	155,101	83,668
Recreational Vehicle Tax		2,608	897
16/20 M Vehicle Tax	2,720	6,499	3,878
Commercial Vehicle Tax	0	9,521	3,740
Watercraft Tax	329	350	211
Antique Tax	565		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-11,872	-10,468
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,790,588	1,681,976	89,770
Resources Available:	3,798,522	3,367,002	1,056,772
Expenditures:			
Contractual Services	2,113,496	2,400,000	2,700,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	2,113,496	2,400,000	2,700,000
Unencumbered Cash Balance Dec 31	1,685,026	967,002	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,100,000	2,861,000	2,700,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			2,700,000
		Tax Required	1,643,228
Delinquent Comp Rate:	4.0%		65,729
Amount of 2019 Ad Valorem Tax			1,708,957

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	143,000	143,000	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,533	3,533	4,193
Receipts:			
Intergovernmental	1,000	660	539
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,000	660	539
Resources Available:	3,533	4,193	4,732
Expenditures:			
Appropriations			4,732
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	4,732
Unencumbered Cash Balance Dec 31	3,533	4,193	0
2018/2019/2020 Budget Authority Amount	4,500	2,000	4,732

Adopted Budget

E911	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	91,972	90,254	80,254
Receipts:			
Licenses, Permits and Fees	50,046	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,046	50,000	50,000
Resources Available:	142,018	140,254	130,254
Expenditures:			
Contractual Services	51,764	60,000	130,254
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,764	60,000	130,254
Unencumbered Cash Balance Dec 31	90,254	80,254	0
2018/2019/2020 Budget Authority Amount	185,000	140,000	130,254

CPA Summary

No assurance is provided.

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

Kearny County

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

See Tab B

CPA Summary

No assurance is provided.

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

<p>CPA Summary</p> <p>No assurance is provided.</p>
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(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

[illegible]

****Note:** These two block figures should agree.

CPA Summary

No assurance is provided.

Kearny County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery District #2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	82,292	40,245	20,055
Receipts:			
Ad Valorem Tax	74,671	112,026	xxxxxxxxxxxxxxxx
Delinquent Tax	2,269	413	
Motor Vehicle Tax	5,373	4,838	6,438
Recreational Vehicle Tax		88	73
16/20 M Vehicle Tax		121	185
Commercial Vehicle Tax		350	326
Watercraft Tax		11	16
Sale of Lots	1,081	500	500
Other Income	9,969		
Interest on Idle Funds	411	500	500
Neighborhood Revitalization Rebate		-1,037	-842
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	93,774	117,810	7,196
Resources Available:	176,066	158,055	27,251
Expenditures:			
Personal Services	73,771	75,000	75,000
Contractual	8,249	8,000	8,000
Commodities	15,552	10,000	10,000
Capital Outlay	38,249	45,000	49,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	135,821	138,000	142,000
Unencumbered Cash Balance Dec 31	40,245	20,055	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	143,000	143,000	142,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			142,000
Tax Required			114,749
Delinquent Comp Rate: 4.0%			4,590
Amount of 2019 Ad Valorem Tax			119,339

Adopted Budget Cemetery District #3	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	75,982	62,567	38,811
Receipts:			
Ad Valorem Tax	38,026	57,891	xxxxxxxxxxxxxxxx
Delinquent Tax		182	
Motor Vehicle Tax		1,870	2,899
Recreational Vehicle Tax		24	25
16/20 M Vehicle Tax		101	85
Commercial Vehicle Tax		48	72
Watercraft Tax		4	8
Sale of Lots / Fees	3,145	2,000	1,000
Royalty		100	
Interest on Idle Funds	909	250	250
Neighborhood Revitalization Rebate		-226	-44
Miscellaneous	91		
Does miscellaneous exceed 10% of Total I			
Total Receipts	42,171	62,244	4,295
Resources Available:	118,153	124,811	43,106
Expenditures:			
Personal Services	43,579	38,000	45,000
Contractual	10,860	7,200	8,000
Commodities	1,147	20,800	2,000
Capital Outlay		20,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	55,586	86,000	55,000
Unencumbered Cash Balance Dec 31	62,567	38,811	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	86,000	86,000	55,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,000
Tax Required			11,894
Delinquent Comp Rate: 4.0%			476
Amount of 2019 Ad Valorem Tax			12,370

CPA Summary

No assurance is provided.

2020

NOTICE OF BUDGET HEARING

The governing body of
Kearny County

will meet on August 26, 2019 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARYProposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	66,763		67,129		67,129		
County Clerk	97,521		93,750		95,840		
County Treasurer	124,847		128,070		130,650		
Register of Deeds	68,780		109,315		111,235		
County Attorney	138,044		127,907		128,047		
Custodian	48,359		51,580		50,380		
Zoning	54,592		54,938		56,703		
Unified Courts	119,329		127,650		127,370		
Courthouse General	846,648		1,046,320		1,144,018		
Airport	34,123		47,350		47,350		
Election	62,852		35,550		35,550		
Senior Center	128,679		135,364		135,407		
County Counselor	28,518		57,848		59,888		
Community Development	62,137		76,050		76,550		
Conservation District	40,000		50,000		65,000		
Fire & Rescue	147,651		0		0		
Sheriff	1,309,335		1,481,005		1,509,609		
Mental Health	5,000		5,000		10,000		
SDSI/RCDC	15,000		15,000		15,000		
Beymer Water Rec & Park	16,190		20,600		20,600		
Deerfield Community Cent	51,811		69,100		69,300		
Deerfield Parks & Rec.	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	51,282		40,000		50,000		
Free Fair	120,000		120,000		120,000		
Historical Society	153,331		150,000		150,000		
Extension Council	155,000		155,000		160,000		
Hospital/HPRV	501,276		501,276		501,276		
WKCAC	5,000		5,000		5,000		
CASA	1,000		1,000		1,000		
City on a Hill	2,500		2,500		3,000		
Gun Club	700		4,000		4,000		
Operating Transfers	563,564		1,026,869		472,000		
Reimbursements	(147,692)		0		0		
Total General	4,887,140	42.725	5,820,171	46.166	5,436,902	4,227,296	41.049
Road & Bridge	1,260,956	5.759	1,938,000	0.000	1,947,150	777,879	7.554
Solid Waste	118,868	1.695	160,000	1.515	154,750	104,773	1.017
County Health	77,382	0.511	101,333	0.784	132,097	120,074	1.166
Noxious Weed	146,014	1.300	205,750	1.754	219,720	206,330	2.004
Emergency Services	461,386	4.686	822,250	7.762	844,350	540,313	5.247
Library	303,000	3.012	303,000	2.938	280,957	275,408	2.674
Appraiser's Cost	179,105	1.874	186,142	1.772	187,442	181,231	1.760
Employee Benefits	2,113,496	29.238	2,400,000	15.785	2,700,000	1,708,957	16.595
Special Alcohol and Drug					4,732		
E911	51,764		60,000		130,254		
Non-Budgeted Funds-A	305,162						
Non-Budgeted Funds-B	52,228						
Non-Budgeted Funds-C	4,793						
Non-Budgeted Funds-D	87,054						
Total County	10,048,348	90.800	11,996,646	78.476	12,038,354	8,142,262	79.066
Cemetery District #2	135,821	1.194	138,000	1.581	142,000	119,339	1.582
Cemetery District #3	55,586	1.493	86,000	2.360	55,000	12,370	0.449
Totals	10,239,755		12,220,646		12,235,354	8,273,971	
Less: Transfers	1,479,654		1,046,869		492,000		
Net Expenditure	8,760,101		11,173,777		11,743,354		
Total Tax Levied	8,622,128		7,976,494		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	93,634,120		99,372,604		102,981,086		

Outstanding Indebtedness,

January 1,

	2017
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	310,549
Total	310,549

	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	251,295
Total	251,295

	2019
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	190,645
Total	190,645

*Tax rates are expressed in mills

Jana Jenkinson
Clerk

Kearny County

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	4,200,367	40.788	25,894
0			0
Road & Bridge	772,924	7.505	4,765
Solid Waste	104,105	1.011	642
County Health	119,310	1.159	735
Noxious Weed	205,015	1.991	1,264
Emergency Services	536,871	5.213	3,310
Library	273,653	2.657	1,687
Appraiser's Cost	180,077	1.749	1,110
Employee Benefits	1,698,070	16.489	10,468
0			0
Cemetery District #2			0
Cemetery District #3			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	8,090,392	78.562	49,875

2019 July 1 Valuation: 102,981,086

Valuation Factor: 102,981.086

Neighborhood Revitalization Subj to Rebate: 634,838

Neighborhood Revitalization factor: 634.838

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
0			0
Road & Bridge			0
Solid Waste			0
County Health			0
Noxious Weed			0
Emergency Services			0
Library			0
Appraiser's Cost			0
Employee Benefits			0
0			0
Cemetery District #2	118,463	1.570	842
Cemetery District #3			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	118,463	1.570	842

2019 July 1 Valuation: 75,459,237

Valuation Factor: 75,459.237

Neighborhood Revitalization Subj to Rebate: 536,041

Neighborhood Revitalization factor: 536.041

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
0			0
Road & Bridge			0
Solid Waste			0
County Health			0
Noxious Weed			0
Emergency Services			0
Library			0
Appraiser's Cost			0
Employee Benefits			0
0			0
Cemetery District #2			0
Cemetery District #3	12,324	0.448	44
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	12,324	0.448	44

2019 July 1 Valuation: 27,521,849Valuation Factor: 27,521.849

Neighborhood Revitalization Subj to Rebate: 98,797

Neighborhood Revitalization factor: 98.797

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

State of Kansas
County
2020

NOTICE OF BUDGET HEARING

The governing body of

Kearny County

will meet on August 26, 2019 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	66,763		67,129		67,129		
County Clerk	97,521		93,750		95,840		
County Treasurer	124,847		128,070		130,650		
Register of Deeds	68,780		109,315		111,235		
County Attorney	138,044		127,907		128,047		
Custodian	48,359		51,580		50,380		
Zoning	54,592		54,938		56,703		
Unified Courts	119,329		127,650		127,370		
Courthouse General	846,648		1,046,320		1,144,018		
Airport	34,123		47,350		47,350		
Election	62,852		35,550		35,550		
Senior Center	128,679		135,364		135,407		
County Counselor	28,518		57,848		59,888		
Community Development	62,137		76,050		76,550		
Conservation District	40,000		50,000		65,000		
Fire & Rescue	147,651		0		0		
Sheriff	1,309,335		1,481,005		1,509,609		
Mental Health	5,000		5,000		10,000		
SDSI/RCDC	15,000		15,000		15,000		
Beymer Water Rec & Park	16,190		20,600		20,600		
Deerfield Community Cent	51,811		69,100		69,300		
Deerfield Parks & Rec.	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	51,282		40,000		50,000		
Free Fair	120,000		120,000		120,000		
Historical Society	153,331		150,000		150,000		
Extension Council	155,000		155,000		160,000		
Hospital/HPRV	501,276		501,276		501,276		
WKCAC	5,000		5,000		5,000		
CASA	1,000		1,000		1,000		
City on a Hill	2,500		2,500		3,000		
Gun Club	700		4,000		4,000		
Operating Transfers	563,564		1,026,869		472,000		
Reimbursements	(147,692)		0		0		
Total General	4,887,140	42.725	5,820,171	46.166	5,436,902	4,227,296	41.049
Road & Bridge	1,260,956	5.759	1,938,000	0.000	1,947,150	777,879	7.554
Solid Waste	118,868	1.695	160,000	1.515	154,750	104,773	1.017
County Health	77,382	0.511	101,333	0.784	132,097	120,074	1.166
Noxious Weed	146,014	1.300	205,750	1.754	219,720	206,330	2.004
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Jana Jenkinson
Clerk